



Declaration on validation of expenditure

Project Code: HURO/1001/189/2.1.2	Name of the Lead Partner / Project Partner: Csongrád Megyei Kereskedelmi és Iparkamara
Acronym: LINK	
Member State in which the Lead Partner / Project Partner is located: Hungary	Organisation / Control Body issuing the declaration on validation of expenditure: VÁTI Nonprofit Ltd.

Reporting period for which the declaration is issued: from 01/12/2012 to 31/03/2013	Type of the declaration issued: Regular No.: 3
Total amount of eligible expenditure validated and covered by the present declaration and reduced by the amount of net revenues: 18,389.65 EUR	
Amount of eligible public expenditure validated and covered by the present declaration: 18,389.65 EUR	
Amount of ERDF validated and covered by the present declaration: 15,631.20 EUR	ERDF contribution rate: 85.00 %
Amount of state contribution validated and covered by the present declaration: 1,838.96 EUR	State contribution rate: 10.00 %

Based on verification within the meaning of Article 13 paragraphs 2-3. of Commission Regulation (EC) No 1828/2006 performed on expenditure declared by the above-mentioned Lead Partner / Project Partner I, the undersigned, representing the Control Body hereby declare that:

1.	Expenditure declared by the Lead Partner / Project Partner and to be included in the application for reimbursement is real and incurred for the project approved under the Programme.
2.	Expenditure declared by the Lead Partner / Project Partner is supported by receipted invoices or accounting documents of equivalent probative value.
3.	Expenditure declared by the Lead Partner / Project Partner has been paid by the Lead Partner / Project Partner which can be supported by receipted document(s).
4.	The products or services have been delivered in accordance with the subsidy contract(s) [ERDF, state].
5.	Supporting documents submitted by the Lead Partner / Project Partner are complete, accurate and acceptable as to their form and content.
6.	Expenditure declared by the Lead Partner / Project Partner is eligible according to the common and national eligibility rules of the Programme (Programme Manual), the relevant EU and national legislation.
7.	The partner report submitted by the Lead Partner / Project Partner is correct and consistent with the supporting documents.
8.	The part of the project implemented and expenditure declared by the Lead Partner / Project Partner comply with the subsidy contract(s) [ERDF, national].
9.	The part of the project implemented and expenditure declared by the Lead Partner / Project Partner are in line with Community and national rules, included public procurement rules, state aid rules, publicity, rules on environmental protection, and rules on equal opportunities.
10.	The part of the project implemented by the Lead Partner / Project Partner receives financial contribution only under the Programme (double-financing of expenditure with other Community or national schemes and with other programming periods is avoided)
11.	The expenditure declared by the Lead Partner / Project Partner within the meaning of Article 21 of Commission Regulation (EC) 1080/2006 has been also verified.
12.	The Lead Partner / Project Partner maintains either a separate accounting system or an adequate accounting code for all transactions relating to the project.
13.	On the basis of the received supporting documents it can be stated, that the Lead Partner / Project Partner fulfilled

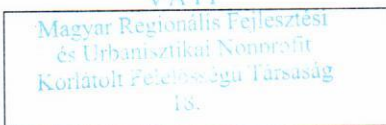


	the EU requirements concerning information and publicity.	
14.	Eventual revenues have been deducted from the total eligible expenditure of the project part implemented by the Lead Partner / Project Partner; the Lead Partner / Project Partner declares that no further revenues, others than declared have been generated.	
15.	Expenditure of the Lead Partner / Project Partner validated is not affected by irregularity or any suspected irregularity.	
16.	On-the-spot check was carried out by the Control Body at the Lead Partner / Project Partner concerning the period covered by the present declaration on validation.	Yes
17.	The expenditure declared corresponds to the accounting records and supporting documents held by the Lead Partner / Project Partner.	Yes
18.	The part of the project implemented by the Lead Partner / Project Partner is progressing in compliance with the objectives of the project laid down in the subsidy contract(s) [ERDF, national].	Yes
19.	The part of the project checked on-the-spot is implemented in compliance with Community and national rules.	Yes
20.	On-the-spot check was documented by the Control Body (e.g. checklist, report). Documentary evidence is kept by the Control Body.	Yes
21.	Irregularity was suspected by the Control Body in the course of on-the-spot check.	No
22.	The competent national body (National Authority) was informed about the irregularity suspected by the Control Body.	No irregularity found
23.	Records are kept at the Control Body describing and justifying the sampling method and identifying the projects selected for on-the-spot verification.	

If any of the points listed above is not fulfilled the deviation has to be identified and commented in the Annex A. The total amount of eligible expenditure validated and covered by this declaration is presented in details by the Annex B and Annex C. These annexes have to be attached to this declaration and also bear the legally binding signature as requested below.

Békéscsaba, 26/06/2013

Place and Date



Official stamp of the Control Body

Pribojszkiné Kása Anikó
Head of South-East Hungarian Control Department

Name and position of the representative of the Control Body

Signature



Annex "A" to the Declaration on validation of expenditure

Project Code: HURO/1001/189/2.1.2	Name of the Lead Partner / Project Partner: Csongrád Megyei Kereskedelmi és Iparkamara	
Acronym: LINK		
Reporting period for which the declaration is issued: from 01/12/2012 to 31/03/2013	Type of the declaration issued:	Regular No.: 3

I. Desk based check

Desk based check was carried out in accordance with the respective control guidelines.

Amount of ineligible expenditure deducted by the Control Body and short explanation:	2.63 EUR 2,63 EUR is not eligible on 3.3. budget line. 2,63 EUR was accepted in the 1st and 2nd period on 3.3. budget line but there costs were not eligible.
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II. On-the-spot check

Number, date and place of on-the-spot checks performed in the period covered by the present declaration on validation of expenditure:	Number:1 Date: 13.06.2013. Place: Szeged, Párizsi krt. 8-12.
Main findings of on-the-spot check(s) in the period covered by the present declaration on validation of expenditure:	See the attached documents (IMIS)
In case of deficiencies discovered by the Control Body in the course of on-the-spot check, the following measures were taken by the Lead Partner / Project Partner in order to ensure compliance with the subsidy contract and the applicable Community and national rules:	See the attached documents (IMIS)
Type of (documentary) evidence of on-the-spot check(s) performed:	On-the spot check report and supplement

Békéscsaba, 26/06/2013

Place and Date



Official stamp of the Control Body

Pribojszkiné Kása Anikó
Head of South-East Hungarian Control Department

Name and position of the representative of the Control Body

Signature



Annex "B" to the Declaration on validation of expenditure

Project Code: HURO/1001/189/2.1.2	Name of the Lead Partner / Project Partner: Csongrád Megyei Kereskedelmi és Iparkamara	
Acronym: LINK		
Reporting period for which the declaration is issued: from 01/12/2012 to 31/03/2013	Type of the declaration issued:	Regular No.: 3

- I. Total amount of eligible expenditure validated and covered by the present declaration belong to the following Budget Lines as follows:

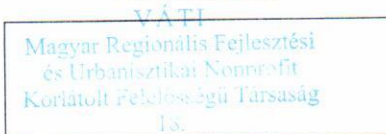
	Eligible expenditure (EUR)
1. Preparation costs	0.00
2. Personal costs	2,208.06
3. Travel and accommodation costs	1,460.86
4. External services	12,528.83
5. Equipment costs	1,541.94
6. Investment costs	0.00
7. Financial costs	0.00
8. Administrative costs	649.96
Total	18,389.65

- II. Revenues to be deducted from the total amount of eligible expenditure validated and covered by the present declaration:

	Revenues foreseen in the AF (Yes/No)	Amount of revenues generated (EUR)	Amount of net revenues to be deducted from the eligible expenditure (EUR)
Total	No	0.00	0.00

Békéscsaba, 26/06/2013

Place and Date



Official stamp of the Control Body

Pribojszkiné Kása Anikó
Head of South-East Hungarian Control Department

Name and position of the representative of the Control Body

Signature



Annex "C" to the Declaration on validation of expenditure

Project Identification Number: HURO/1001/189/2.1.2	Name of the Lead Partner / Project Partner: Csongrád Megyei Kereskedelmi és Iparkamara	
Acronym: LINK	Type of the declaration issued:	Regular No.: 3
Reporting period for which the declaration is issued: from 01/12/2012 to 31/03/2013		

I. The total amount of eligible expenditure validated on the basis of the following invoices/documents of equivalent probative value:

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/md/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
1.1.	Technical studies													
1.2.	Studies, data bases, researches													
1.3.	Permits/authorisations													
1.4.	Preparatory meetings													
1.5.	Travel costs													
1.6.	Translation costs													
1.7.	External consultancy													
1.8.	Other													
Total amount of expenditure validated 1. Preparation costs												0.00	0.00	0.00



2. Personal costs

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/mm/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
2.1. Management costs														
2.1.1. Project manager														
1	HURO/100 1/189/2.1.2 /01/03/staff/ 03	Katalin Kozsuchné Somogyi	Salary of the project manager	AP1 - Project management	31/03/2013	10/04/2013	31/03/2013	1,738,840.00	108,797.00	HUF	295.55	368.12	0.00	368.12
2.1.2. Financial manager														
2	HURO/100 1/189/2.1.2 /01/03/staff/ 01	Teréz Ézsiásné Baricz	Salary of financial manager	AP1 - Project management	31/03/2013	10/04/2013	31/03/2013	2,099,962.00	70,155.00	HUF	295.55	237.37	0.00	237.37
2.2. Expertize costs														
2.2.1. Salary of the expert														
1	HURO/100 1/189/2.1.2 /01/03/staff/ 02	Csilla Földi	Salary of the expert	AP1 - Project management	31/03/2013	10/04/2013	31/03/2013	920,044.00	362,145.00	HUF	295.55	1,225.33	0.00	1,225.33
2.2.2. Salary of the expert														
2	HURO/100 1/189/2.1.2 /01/03/staff/ 04	Mónika Tóthné Horváth	Salary of the expert	AP1 - Project management	31/03/2012	10/04/2013	31/03/2013	598,091.00	111,492.00	HUF	295.55	377.24	0.00	377.24
Total amount of expenditure validated 2. Personal costs												2,208.06	0.00	2,208.06



3. Travel and accommodation costs

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/mm/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
3.1. Transport														
3.1.1. Fuel														
1	HURO/100 1/189/2.1.2 /01/03/tp/0 1	Katalin Kozsuchné Somogyi, Mónika Tóthné Horváth, Teréz Ézsiásné Baricz	Travelling from Szeged to Timisoara, fuel	AP3 - Creation of cross border partnerships between businesses	28/03/2013	29/03/2013	29/03/2013	22,434.00	22,434.00	HUF	295.55	75.91	0.00	75.91
3.2. Per diem														
3.2.2. Per diems RO														
1	HURO/100 1/189/2.1.2 /01/03/pd/0 1	Kozsuchné Somogyi Katalin	Per diem Timisoara	AP3 - Creation of cross border partnerships between businesses	19/02/2013	11/03/2013	20/02/2013	96,525.00	96,525.00	HUF	295.55	326.59	0.00	326.59
2	HURO/100 1/189/2.1.2 /01/03/pd/0 2	Tóthné Horváth Mónika	Per diem Timisoara	AP3 - Creation of cross border partnerships between businesses	19/02/2013	11/03/2013	20/02/2013	96,525.00	96,525.00	HUF	295.55	326.59	0.00	326.59
3	HURO/100 1/189/2.1.2 /01/03/pd/0 3	Ézsiásné Baricz Teréz	Per diem Timisoara	AP1 - Project management	26/03/2013	10/04/2013	29/03/2013	47,999.00	47,999.00	HUF	295.55	162.41	0.00	162.41
4	HURO/100 1/189/2.1.2 /01/03/pd/0 4	Kozsuchné Somogyi Katalin	Per diem Timisoara	AP1 - Project management	26/03/2013	10/04/2013	29/03/2013	47,999.00	47,999.00	HUF	295.55	162.41	0.00	162.41
5	HURO/100 1/189/2.1.2 /01/03/pd/5	Tóthné Horváth Mónika	Per diem Timisoara	AP1 - Project management	26/03/2013	10/04/2013	29/03/2013	47,999.00	47,999.00	HUF	295.55	162.41	0.00	162.41
												1,140.41	0.00	1,140.41
												1,140.41	0.00	1,140.41



3.3. Accommodation											247.17	2.63	244.54	
1	417677	SC Hotel Reghina S.R.L.	Accommodation cost	AP1 - Project management	29/03/2013	04/04/2013	29/03/2013	158.00	156.56	RON	4.37	35.83	0.00	35.83
2	417678	SC Hotel Reghina S.R.L.	Accommodation cost	AP1 - Project management	29/03/2013	04/04/2013	29/03/2013	158.00	156.56	RON	4.37	35.83	0.00	35.83
3	417676	SC Hotel Reghina S.R.L.	Accommodation cost	AP1 - Project management	29/03/2013	04/04/2013	29/03/2013	158.00	156.56	RON	4.37	35.83	0.00	35.83
4	403664	SC Hotel Reghina S.R.L.	Accommodation cost	AP3 - Creation of cross border partnerships between businesses	23/02/2013	11/03/2013	24/02/2013	308.00	305.20	RON	4.37	69.84	2.63	67.21
5	403665	SC Hotel Reghina S.R.L.	Accommodation cost	AP3 - Creation of cross border partnerships between businesses	23/02/2013	11/03/2013	24/02/2013	310.00	305.20	RON	4.37	69.84	0.00	69.84
3.4. Meals											0.00	0.00	0.00	
Total amount of expenditure validated 3. Travel and accommodation costs											1,463.49	2.63	1,460.86	

4. External services

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/mm/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
4.1. External management services													
4.2. Professional expertise													
4.3. Event organization													
4.3.1. Product display and conference for environmental friendly products in Szeged													
1	2413/2013/901	Szegedi Környezetgazdálkodási Nonprofit Kft.	Presentation /lecture	AP3 - Creation of cross border partnerships between businesses	25/03/2013	26/03/2013	07/03/2013	114,300.00	114,300.00	HUF	295.55	386.74	386.74
2	1303/00020	Patkós András	Lecturer fee	AP3 - Creation of cross border partnerships between businesses	18/03/2013	10/04/2013	07/03/2013	114,356.00	114,356.00	HUF	295.55	386.93	386.93
4.1. External management services											0.00	0.00	0.00
4.2. Professional expertise											0.00	0.00	0.00
4.3. Event organization											11,015.81	0.00	11,015.81
4.3.1. Product display and conference for environmental friendly products in Szeged											9,695.75	0.00	9,695.75



3	SZ0000000 5/2013	Greenflow Corporation Zrt	Presentation /lecture	AP3 - Creation of cross border partnerships between businesses	07/03/2013	21/03/2013	07/03/2013	114,300.00	114,300.00	114,300.00	HUF	295.55	386.74	0.00	386.74
4	BA7S-A 177397	K-P Kontúr Kft.	Presentation /lecture	AP3 - Creation of cross border partnerships between businesses	11/03/2013	21/03/2013	07/03/2013	114,300.00	114,300.00	114,300.00	HUF	295.55	386.74	0.00	386.74
5	UK1SA600 5104	DKMT Nonprofit Közhasznú Kft.	Renting of translation equipments	AP3 - Creation of cross border partnerships between businesses	19/03/2013	26/03/2013	07/03/2013	76,200.00	76,200.00	76,200.00	HUF	295.55	257.82	0.00	257.82
6	UK1SA609 1062	Homokháti Kistérség Többcélú Társulása	Cost of operating the interpretatio n equipments	AP3 - Creation of cross border partnerships between businesses	13/03/2013	27/03/2013	07/03/2013	20,320.00	20,320.00	20,320.00	HUF	295.55	68.75	0.00	68.75
7	AM8EB154 3362	Jakab Ernő ev.	Transport of translation equipments	AP3 - Creation of cross border partnerships between businesses	07/03/2013	14/03/2013	07/03/2013	7,000.00	7,000.00	7,000.00	HUF	295.55	23.68	0.00	23.68
8	TH-F03- 127/2013	Hotel Tisza Gold Kft.	Accomodati on cost of the RO companies	AP3 - Creation of cross border partnerships between businesses	07/03/2013	14/03/2013	07/03/2013	123,500.00	119,000.00	119,000.00	HUF	295.55	402.64	0.00	402.64
9	179/13_UV	Waldorf 2000 Kft.	Catering services	AP3 - Creation of cross border partnerships between businesses	08/03/2013	14/03/2013	07/03/2013	172,720.00	172,720.00	172,720.00	HUF	295.55	584.40	0.00	584.40
10	WH1SA193 6632	SZE-PUB Kft.	Catering services	AP3 - Creation of cross border partnerships between businesses	18/03/2013	20/03/2013	06/03/2013	16,800.00	16,800.00	16,800.00	HUF	295.55	56.84	0.00	56.84
11	WH1SA188 1683	Tekhal Kft.	Simultaneous and consecutive interpretatio n	AP3 - Creation of cross border partnerships between businesses	20/03/2013	26/03/2013	07/03/2013	141,224.00	141,224.00	141,224.00	HUF	295.55	477.83	0.00	477.83
12	FP00133	Fingerprint Kft.	Installation of exhibition stands	AP3 - Creation of cross border partnerships between	05/03/2013	14/03/2013	28/02/2013	2,310,780.0 0	1,855,060.0 0	1,855,060.0 0	HUF	295.55	6,276.64	0.00	6,276.64



4.3.2. Exhibition in Timisoara		businesses													
13	WH1SA188 1666	Tekhal Kft.	Interpretatio n	26/11/2012	01/12/0012	25/11/2012	195,072.00	195,072.00	195,072.00	HUF	295.55	660.03	0.00	1,320.06	1,320.06
14	WH1SA188 1682	TEKHAL Kft.	Interpretatio n	25/02/2013	28/02/2013	24/02/2013	195,072.00	195,072.00	195,072.00	HUF	295.55	660.03	0.00	660.03	660.03
4.4. Visibility actions															
4.4.2. Adds															
1	K1767225	Lapcom Kft.	Advertiseme nt in the online version of Délmagyaró ország	06/02/2013	15/02/2013	05/02/2013	172,720.00	172,720.00	172,720.00	HUF	295.55	584.40	0.00	584.40	584.40
2	K1770116	Lapcom Kft.	Advertiseme nt in the online version of Délmagyaró ország	01/03/2013	08/03/2013	01/03/2013	172,720.00	172,720.00	172,720.00	HUF	295.55	584.40	0.00	584.40	584.40
4.4.4. Other costs															
3	AM8SB831 5777	Örfi Ferenc ev	Editorial works of Chamber's Newsletter	07/02/2013	14/02/2013	04/02/2013	251,356.00	7,855.00	7,855.00	HUF	295.55	26.58	0.00	26.58	26.58



4.4.5. Radio adds														
No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/md/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
4	2013/R88/2 26	Rádío 88 Kft.	Radio advertisement	AP2 - Communication activities	25/03/2013	26/03/2013	31/01/3013	31,293.00	31,293.00	HUF	295.55	105.88	0.00	317.64
5	2012/R88/1 113	Rádío 88 Kft.	Radio advertisement	AP2 - Communication activities	26/11/2012	05/12/2012	09/11/2012	31,293.00	31,293.00	HUF	295.55	105.88	0.00	105.88
6	2013/R88/1 38	Rádío 88 Kft.	Radio advertisement	AP2 - Communication activities	04/03/2013	13/03/2013	05/03/2013	31,293.00	31,293.00	HUF	295.55	105.88	0.00	105.88
4.5. Other											0.00	0.00	0.00	0.00
Total amount of expenditure validated 4. External services											12,528.83	0.00	0.00	12,528.83

5. Equipment costs

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/md/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
5.1. Content related equipment														
5.1.2. Promotional equipments														
1	FP00133	Fingerprint Kft.	exhibition stand installation	AP3 - Creation of cross border partnerships between businesses	05/03/2013	14/03/2013	28/02/2013	2,310,780.00	335,020.00	HUF	295.55	1,133.55	0.00	1,133.55
5.1.3. Technical equipment											408.39	0.00	408.39	
2	FP00133	Fingerprint Kft.	exhibition stand installation	AP3 - Creation of cross border partnerships between businesses	05/03/2013	14/03/2013	28/02/2013	2,310,780.00	120,700.00	HUF	295.55	408.39	0.00	408.39
5.2. Office equipment											0.00	0.00	0.00	
Total amount of expenditure validated 5. Equipment costs											1,541.94	0.00	1,541.94	



6. Investment costs

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/md/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
6.1.	Acquisition of land													
6.2.	Acquisition of buildings													
6.3.	Construction works													
6.4.	Reconstruction/extension/modernization													
Total amount of expenditure validated 6. Investment costs												0.00	0.00	0.00

7. Financial costs

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/md/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
7.1.	Bank costs													
7.2.	Guarantee costs													
7.3.	Notary fees, juridical consultancy													
Total amount of expenditure validated 7. Financial costs												0.00	0.00	0.00



8. Administrative costs

No.	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Activity fulfilled according to the approved AF	Issued on dd/mm/yyyy	Paid on dd/mm/yyyy	Date of performance	Total amount in original currency	Reported expenditure in original currency	Currency	Exchange rate	Reported expenditure EUR	Ineligible expenditure deducted by the Control Body EUR	Eligible expenditure validated by the Control Body EUR
1	HURO/100 1/189/2.1.2 /01/03/admi n/01	Invitel Zrt, Hungaro Energy Kft, Magyar Posta zrt, MVM Partner Zrt, Szegedi Vízmű Zrt, EDF Démász Zrt, sib.	Arányosított adminisztratív v költség	AP1 - Project management	31/03/2013	31/03/2013	31/03/2013	5,562,396.00	109,765.00	HUF	295.55	371.39	0.00	371.39
2	808001002 /0319/0000 7	Magyar Posta Zrt	Package postal cost	AP1 - Project management	13/12/2012	14/12/2012	13/12/2012	2,101.00	2,100.00	HUF	295.55	7.11	0.00	7.11
3	005848/20 13	Nyomtatóalkatré sz.hu Kft	Toner	AP1 - Project management	31/01/2013	07/02/2013	31/01/2013	20,434.00	20,434.00	HUF	295.55	69.14	0.00	69.14
4	24560VB1 T12	Barát Papír Kft	copy paper	AP1 - Project management	11/12/2012	21/12/2012	11/12/2012	28,397.00	28,397.00	HUF	295.55	96.08	0.00	96.08
5	L13/183	Litofilm Kft	Stickers	AP1 - Project management	06/02/2013	06/02/2013	06/02/2013	2,000.00	1,998.00	HUF	295.55	6.76	0.00	6.76



Hungary-Romania
Cross-Border Co-operation
Programme 2007-2013



European Union
European Regional Development Fund

6	S13659/12	Exicom Rendszerház Kft.	toner	AP1 - Project management	21/12/2012	21/12/2012	21/12/2012	21/12/2012	95.275.00	29.400.00	HUF	295.55	99.48	0.00	99.48
Total amount of expenditure validated 8. Administrative costs													649.96	0.00	649.96

Total amount of budget lines

18,392.28 **2.63** **18,389.65**

Békéscsaba, 26/06/2013

Pribojszkiné Kása Anikó
Head of South-East Hungarian Control Department

Place and Date

Name and position of the representative of the Control Body



Official stamp of the Control Body

Signature



II. Revenues

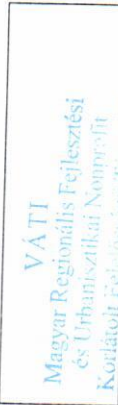
No.	Documents of equivalent probative value ID	Description of the revenue	Related activity according to the AF	Revenue incurred on (date)	Date of accounting the revenue	Total amount of revenues generated original currency	Currency	Exchange rate	Total amount of revenues generated EUR	Total amount of net revenues original currency	Currency	Exchange rate	Total amount of net revenues EUR
						0.00		0.00	0.00	0.00			0.00
Total						0.00		0.00	0.00	0.00			0.00

Békéscsaba, 26/06/2013

Pribojszkiné Kása Anikó
Head of South-East Hungarian Control Department

Place and Date

Name and position of the representative of the Control Body



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Signature

